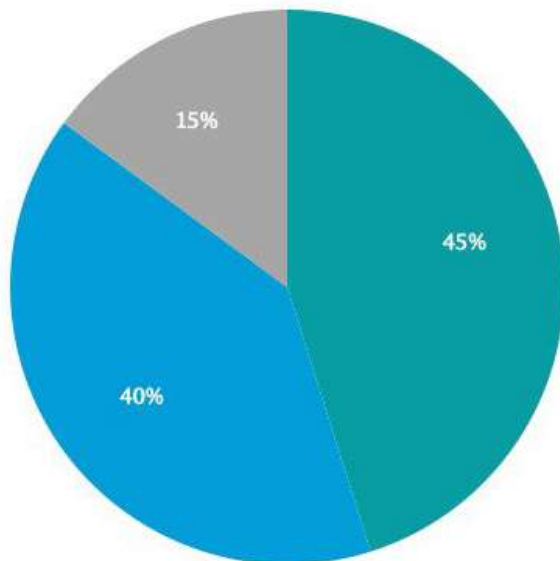
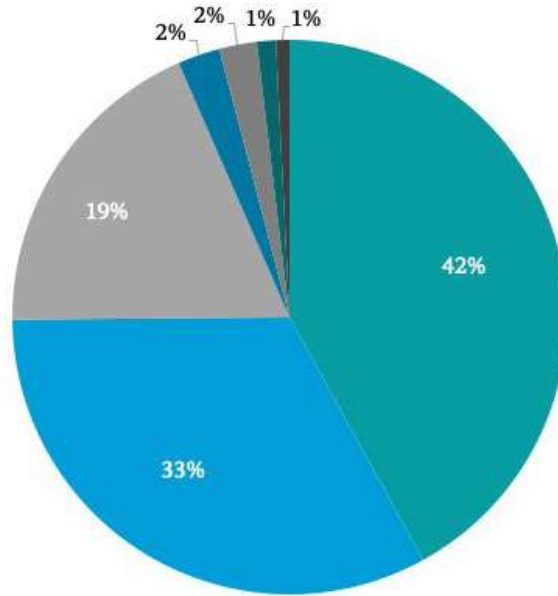


Statement of FINANCES

Operating Income

Donations	42%
\$333,902	
Donated Services & Facilities	33%
\$261,400	
Special Events	19%
\$147,887	
Investment Income	2%
\$19,600	
Merchandise	2%
\$17,471	
Admission Fees	1%
\$8,766	
Membership	1%
\$6,249	



Operating Expenses

Programs	45%
\$454,935	
Administration	40%
\$402,632	
Fundraising	15%
\$150,346	