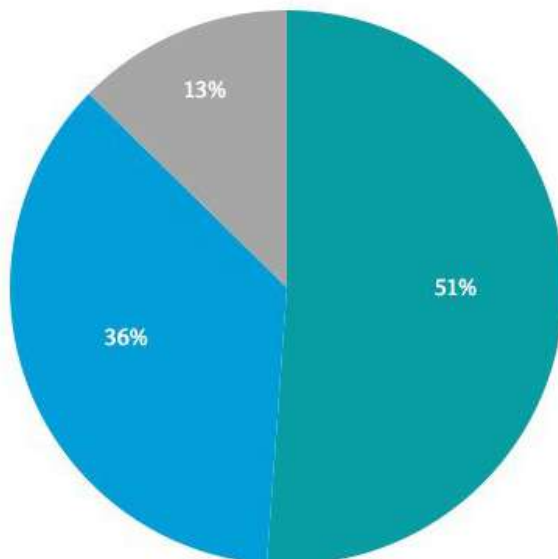
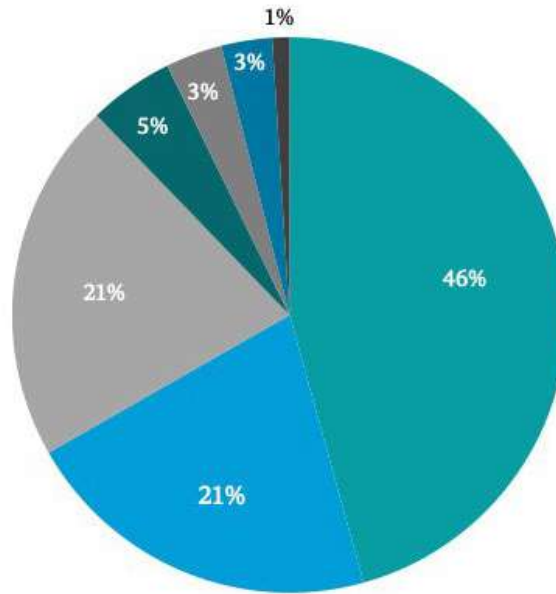


Statement of FINANCES

Operating Income

Donations	46%
\$434,246	
Donated Services & Facilities	21%
\$200,127	
Special Events	21%
\$199,754	
Admission Fees	5%
\$42,319	
Merchandise	3%
\$31,355	
Investment Income	3%
\$28,152	
Membership	1%
\$9,536	



Operating Expenses

Programs	51%
\$527,905	
Administration	36%
\$373,213	
Fundraising	13%
\$130,834	