**Operating Income**

- **Donations** ........................................ 46%
  $434,246
- **Donated Services & Facilities** .... 21%
  $200,127
- **Special Events** ............................... 21%
  $199,754
- **Admission Fees** ............................... 5%
  $42,319
- **Merchandise** ................................. 3%
  $31,355
- **Investment Income** ....................... 3%
  $28,152
- **Membership** .................................. 1%
  $9,536
- **Programs** .................................... 51%
  $527,905
- **Administration** ............................. 36%
  $373,213
- **Fundraising** ................................. 13%
  $130,834